TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
CENTRAL OFFICE
Revised Annual Procurement Plan for MITHI IT Projects for FY 2018

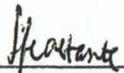| Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16-009-01-00000-02-01-02	Office Productivity	TESDA CO / LMID	NP-53.5 Agency to Agency	N/A	N/A	February	February	GoP	7,096,209.80		7,096,209.80	MITHI Project for the replacement of IT computing goods of the Agency.
16-009-01-00000-02-01-02	Printers	TESDA CO / LMID	NP-53.5 Agency to Agency	N/A	N/A	February	February	GoP	195,000.00	195,000.00		MITHI Project for the replacement of IT computing goods of the Agency.
16-009-01-00000-02-01-02	Upgrade of TESDA Wireless Network	TESDA CO / LMID	Competitive Bidding	September	October	November	November	GoP	14,889,614.72		14,889,614.72	The program aims to improve the delivery of services to TESDA's clients. The fiber-optic connection will fully utilize the iGovPhil network at the TESDA complex and enhance the connectivity with the Regional Offices.
16-009-01-00000-02-01-02	Replacement/Expansion of PABX to IP PBX	TESDA CO / LMID	Competitive Bidding	September	October	November	November	GoP	4,623,803.94		4,623,803.94	The projects aims to provide an efficient and seamless communication (voice) system between and among TESDA offices that will lead to improved governance and to lessen the agency's communication cost.
16-009-01-00000-02-01-02	Replacement/Upgrade of Hardware and Software for web applications	TESDA CO / LMID	Competitive Bidding	September	October	November	November	GoP	10,163,100.63		10,163,100.63	To improve the efficiency and overall user experience of TESDA's clientele that are using the agency's online services such as Online Application for Scholarships, Barangay Skills Survey and the TESDA Training Management Information Systems (T2MIS).
16-009-01-00000-02-01-02	Windows Server 2016 Standard	TESDA CO / LMID	NP-53.5 Agency to Agency	N/A	N/A	February	February	GoP	160,000.00		160,000.00	
16-009-01-00000-02-01-02	Windows Server 2016 Enterprise	TESDA CO / LMID	NP-53.5 Agency to Agency	N/A	N/A	February	February	GoP	340,000.00		340,000.00	
16-009-01-00000-02-01-02	MS SQL Enterprise Server (latest edition)	TESDA CO / LMID	NP-53.5 Agency to Agency	N/A	N/A	February	February	GoP	800,000.00		800,000.00	
16-009-01-00000-02-01-02	Multimedia Equipment for Central Office	TESDA CO / LMID	Competitive Bidding	September	October	November	November	GoP	2,000,000.00		2,000,000.00	The project aims to enhance of existing audio visual equipment for effective delivery and presentation of report and social marketing advocacy of the agency.
16-009-01-00000-02-01-02	SAS	TESDA CO / LMID	NP-53.9 Small Value Procurement	August	N/A	August	August	GoP	800,000.00		800,000.00	Business intelligence software and analytics solutions that provide pervasive (anytime, anywhere, ad from any device) data access to its users to harness the power of data sitting inside within its resources

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16-009-01-00000-02-01-02	Adobe License	TESDA CO / LMID	NP-53.9 Small Value Procurement	November	N/A	November	December	GoP	1,000,000.00		1,000,000.00	Software for effective and efficient preparation of materials for presentation of report and social marketing advocacy.
16-009-01-00000-02-01-02	IPAD for RDs and EDs	TESDA CO / LMID	NP-53.9 Small Value Procurement	October	N/A	October	November	GoP	900,000.00		900,000.00	Improve and efficient means of statistical information dessimination for TESDA Executives that are using the agency's online systems and services.
16-009-01-00000-02-01-02	Environmental Monitoring Device	TESDA CO / LMID	NP-53.9 Small Value Procurement	October	N/A	October	November	GoP	150,000.00		150,000.00	Device for monitoring of temperature and humidity at the server room to avoid hardware breakdown and for ISO compliance.
16-009-01-00000-02-01-02	Other IT Equipment and Softwares	TESDA CO / LMID	NP-53.9 Small Value Procurement	October	N/A	October	December	GoP	1,296,270.91		1,296,270.91	For replacement and maintenance of IT computing goods of the Agency.
								TOTAL	44,414,000.00	195,000.00	44,219,000.00	

Prepared by:

LOURDES F. CASTANTE
Chief/ITO III

MARIA GRACIA P. DELA RAMA
Property/Supply Officer

Certified Funds Available /
Certified Appropriate Funds Available:
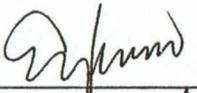
EMELY Q. TESORO
Accountant / Local Budget Officer

Recommended by:
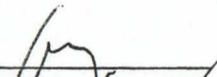
MARISSA G. LEGASPI
Executive Director

Approved by:
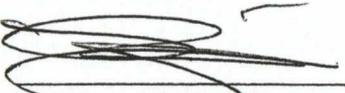
Sec. GUILING "GENE" A. MAMONDIONG
Head of Office/Agency